

**George C. Marshall PTSA
Board Meeting Minute
April 3, 2017**

Attending: See Attachment A

Meeting: The meeting was called to order at 7:01 p.m. and adjourned at 7:35 p.m.

Due to inclement weather and school closure, the 3/13/2017 PTSA meeting was canceled.

Principal's Report:

- Third quarter ends 4/7
- 4/17 is a teacher work day
- Students return to school on 4/18
- Report cards will be delivered on 4/21
- 2,213 kids have registered for the 2017 – 2018 school year
- Parents and guardians can view class registrations in SIS
- IB exams will begin 4/28. 1,600 IB exams will be given.
- The Sophomore class has submitted IB interest forms to school counselors
- Due to spacing limitations, we have requested installation of quads next year
- FBLA will be going to states on 4/7 and 4/8
- DECA nationals are coming up
- Marshall will be hosting the Film Festival on 5/19
- The Davis Center, the facility attached to Marshall for students with IEPs, is in search of a new Principal

Treasurer's Report:

- Linda Baker presented the financials (in Maureen's absence) for period July 1, 2016 through March 31, 2017. See Attachment B.
- The ANGC fundraiser raised \$24,000
- Teacher wish lists are starting to come in
- We are on target to meet the proposed budget

President's Report:

- PTSA minutes from the February meeting was presented, approved and adopted
- The minutes are available for viewing on the PTSA website
- Kelly Sund, Nominating Committee Chair introduced the following slate of officers for 2017-2019 (all have indicated their willingness to serve two-year terms):

Phil Pedlikin for President
Carolyn Keehan for Vice President
Laura Eskeland for Treasurer
Lorene Schlaffer for Secretary

- The PTSA officers election will be held at the next meeting on 5/3 in the school library
- The PTSA committee wishes to thank Kelly Sund for a job well done
- Awards for teacher of the year, staff person of the year, and the Debbie Witherow Award will be voted upon and announced at the next PTSA meeting.

ANGC:

- 5/1 is the target completion date of all ANGC fundraising
- Senior dinner is on 5/1/2017. Parents and students are welcome. Senior photos will be on display in the hallway.
- The college scholarship raffle drawing will occur on 5/1
- ANGC will be at the McLean Sport and Health this year
- 250 students have signed up for ANGC

Theatre:

- The spring musical “Cry Baby” just completed. It was a huge success.
- Marshall is the first school in Fairfax County to have access to E-ticket scanning

Orchestra:

- Orchestra citrus fruit delivery is today
- Mulch sale is still going on

Choir:

- Choir will participate in the Baccalaureate and graduation ceremony

Band, Choir, and Orchestra all received A’s in assessments and received the Blue Ribbon

Graduation practice will be on 6/15, 6/16, and 6/19

The May meeting was moved from 5/1 to 5/3 to de-conflict with the Senior dinner on 5/1.

Next PTSA Meeting: 5/3/2017

George C. Marshall PTSA Meeting

April 3, 2017

	Name	Committee (If Applicable)	Email Address
1	Linda Baker	President	president@gcpts.org
2	Nyka Feldman	VP, Statesmen Theatre	nykajfeldman@gmail.com
3	Kelly Sund	Non Comp, Thoreau Lia	ksund@steelealumni.org
4	Carolyn Keehan		fivekinva@verizon.net
5	Laura Eskeland		lestelandl@comcast
6	Julie Heiden		
7	Jeff Litz		
8	Lucia Fan		
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Attachment B

**George C Marshall PTSA
Treasurer's Report
July 1, 2016 through March 31, 2017**

Treasurer's Report	Proposed Bud 2016-2017	Actuals 2016-2017	Budget vs. Actuals
BEGINNING BALANCE AS OF 1 JULY 2016	\$ 7,085.99	\$ 7,085.99	\$ -
RECEIPTS			
Income Dues-PTSA Membership	\$ 11,000.00	\$ 10,430.00	\$ (570.00)
Contributions- PTSA Non-fundraiser	\$ 10,500.00	\$ 11,205.00	\$ 705.00
E-Scrp	\$ -	\$ 6.77	\$ 6.77
Class of 2017 Fundraiser	\$ -	\$ 361.00	\$ 361.00
SAT/ACT Fundraiser	\$ 4,000.00	\$ 1,560.00	\$ (2,440.00)
TOTAL RECEIPTS	\$ 25,500.00	\$ 23,562.77	\$ (1,937.23)
DISBURSEMENTS			
<u>Student Enrichment</u>			
Academic Letters	\$ 2,600.00	\$ 2,355.78	\$ (244.22)
Donations to Student Clubs	\$ 1,000.00	\$ 488.78	\$ (511.22)
Senior Ethics Day	\$ 950.00	\$ 950.00	\$ -
Senior Baccalaureate	\$ 800.00	\$ -	\$ (800.00)
International Night	\$ 750.00	\$ 646.52	\$ (103.48)
Freshman Retreat	\$ 650.00	\$ 650.00	\$ -
Junior Focus Day	\$ 650.00	\$ -	\$ (650.00)
Sophomore Class Event	\$ 650.00	\$ -	\$ (650.00)
DECA Donation	\$ 500.00	\$ 500.00	\$ -
Model UN Donation	\$ 500.00	\$ 500.00	\$ -
Hugh O'Brian Scholarship	\$ 550.00	\$ 545.00	\$ (5.00)
VA Science Fair	\$ 350.00	\$ -	\$ (350.00)
Reflections	\$ 250.00	\$ -	\$ (250.00)
Debbie Witherow Award	\$ 100.00	\$ -	\$ (100.00)
Class of 2017 Fundraiser	\$ -	\$ 336.00	\$ 336.00
<u>Staff Enrichment</u>			
Teacher Wishlists	\$ 4,500.00	\$ -	\$ (4,500.00)
Staff Development	\$ 4,500.00	\$ -	\$ (4,500.00)
Hospitality/Staff Appreciation	\$ 3,600.00	\$ 1,158.11	\$ (2,441.89)
Principal Discretionary Fund	\$ 1,000.00	\$ -	\$ (1,000.00)
Teacher of the Year Award	\$ 250.00	\$ -	\$ (250.00)
Staff of the Year Award	\$ 250.00	\$ -	\$ (250.00)
<u>Facility Enrichment</u>			
Beautification	\$ 500.00	\$ -	\$ (500.00)
<u>PTSA Dues & Fees</u>			
State, National, & County Dues	\$ 3,700.00	\$ 3,268.00	\$ (432.00)
PTSA Operating Expenses / Contingency Fund	\$ 500.00	\$ 335.26	\$ (164.74)
Communication	\$ 600.00	\$ 11.65	\$ (588.35)
Paypal/Pay4SchoolStuff Fees	\$ 500.00	\$ 496.13	\$ (3.87)
Liability Insurance	\$ 115.00	\$ 179.00	\$ 64.00
Corporation License Fee	\$ 25.00	\$ -	\$ (25.00)
TOTAL DISBURSEMENTS	\$ 30,340.00	\$ 12,420.23	\$ (17,919.77)
Receipts - Disbursements	\$ (4,840.00)	\$ 11,142.54	\$ (15,982.54)
ENDING PTSA BALANCE	\$ 2,245.99	\$ 18,228.53	\$ (15,982.54)
ANGC			
Starting Balance July 1, 2016	\$ 28,557.52	\$ 28,557.52	
Receipts	\$ 40,000.00	\$ 79,579.33	\$ 39,579.33
Disbursements	\$ 59,000.00	\$ 37,244.23	\$ (21,755.77)
CURRENT ANGC BALANCE	\$ 9,557.52	\$ 70,892.62	